



North Tyneside Council

Cabinet

Friday, 28 January 2022

Monday, 7 February 2022 0.02, The Chamber, Quadrant, The Silverlink North, Cobalt Business Park, NE27 0BY **commencing at 6.00 pm.**

Agenda Item

Page(s)

1. **Apologies for Absence**

To receive apologies for absence from the meeting.

2. **To Receive any Declarations of Interest and Notification of any Dispensations Granted**

You are invited to **declare** any registerable and/or non-registerable interests in matters appearing on the agenda, and the nature of that interest.

You are also invited to **disclose** any dispensation in relation to any registerable and/or non-registerable interests that have been granted to you in respect of any matters appearing on the agenda.

Please complete the Declarations of Interests card available at the meeting and return it to the Democratic Services Officer before leaving the meeting.

3. **2022-2026 Financial Planning and Budget Process: Consideration of Overview and Scrutiny's Response to the Cabinet's Final Budget Proposals (Interim Report)**

5 - 6

To consider any recommendations of the Overview and Scrutiny Budget Sub-group following its review of the Cabinet's 2022/23 final budget proposals.

4. **Date and Time of Next Meeting**

Members of the public are welcome to attend this meeting and receive information about it.

North Tyneside Council wants to make it easier for you to get hold of the information you need. We are able to provide our documents in alternative formats including Braille, audiotape, large print and alternative languages.

For further information about the meeting please call (0191) 643 5320.

**Agenda
Item**

Page(s)

Monday, 21 February 2022 at 6.00pm.

Circulation overleaf ...

Circulated to Members of Cabinet: -

N Redfearn (Elected Mayor)
Councillor C Johnson (Deputy Mayor)
Councillor C Burdis
Councillor K Clark
Councillor S Cox
Councillor S Day
Councillor P Earley
Councillor S Graham
Councillor A McMullen
Councillor M Rankin

**Young and Older People's Representatives and Partners of
North Tyneside Council.**

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North Tyneside Council Report to Cabinet Date: 7 February 2022

Title: 2022-2026 Financial Planning and Budget Process: Cabinet's Draft Budget and Council Tax Requirement Proposals

Budget Scrutiny Sub-group report to Cabinet

Portfolio(s):	Elected Mayor	Cabinet Member(s):	Mrs Norma Redfearn
	Deputy Mayor		Councillor C Johnson
	Finance and Resources		Councillor M Rankin
	Housing		Councillor S Cox

Report from Service Area: **Senior Leadership Team**

Responsible Officer: **Janice Gillespie, Director of Resources (Chief Finance Officer)** **Tel: 643 5701**

Wards affected: **All**

PART 1

1.1 Executive Summary:

1.1.1 The purpose of this report is to provide Cabinet with any recommendations made by the Budget Scrutiny sub-group in relation to Cabinet's Final Budget Proposals as part of the 2022-2026 Financial Planning and Budget Process.

This report should be viewed in conjunction with its report to Overview, Scrutiny & Policy Development Committee of 17 January 2022.

1.1.2 The Budget Scrutiny sub-group met on 15 December 2021 where the Director of Resources and Senior Officers presented the 2022-2026 Financial Planning and Budget Process: Cabinets Initial Budget proposals.

The Budget Scrutiny sub-group reported its views to Overview, Scrutiny & Policy Development Committee at its meeting on 17 January 2022, which were then considered by Cabinet at its meeting on 31 January 2022.

Overview, Scrutiny & Policy Development Committee at its meeting on the 17 January 2022, gave delegation to the Budget Scrutiny sub-group to make any further recommendations to Cabinet as a result of its meeting on the 1 February 2022. Any recommendations will be put forward to Cabinet at its meeting on 7 February 2022.

- 1.1.3 A supplemental report detailing Cabinet's response to the report received by Cabinet on 1 February 2022 will be circulated to all Cabinet Members soon as possible prior to the extraordinary meeting on 7 February 2022.